

PTL ENTERPRISES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

PART I		RS. LACS			
SL.NO.	PARTICULARS	QUARTER ENDED		YEAR ENDED	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
1	Income from Operations				
	a) Net Sales/Income from Operations	-	-	-	-
	b) Other Operating Income*	1,000	1,000	1,000	4,000
	Total Income from Operations (net)	1,000	1,000	1,000	4,000
	(a) Employee benefits expense	39	78	41	228
	(b) Legal & Professional Charges	26	8	20	62
	(c) Expenditure on Computer & Other Facilities	8	8	8	34
	(d) Depreciation and Amortisation Expense	15	22	9	51
	(e) Other Expenses	16	116	18	170
	Total Expenses	104	232	96	545
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	896	768	904	3,455
4	Other Income	26	53	69	249
5	Profit/(Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	922	821	973	3,704
6	Finance Costs	295	264	272	1,203
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)	627	557	701	2,501
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	627	557	701	2,501
10	Tax Expense	211	190	234	813
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	416	367	467	1,688
12	Extraordinary Items (Net of Tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the Period (11-12)	416	367	467	1,688
14	Paid-up Equity Share Capital (Equity Shares of Rs.2/-each)	1,324	1,324	1,324	1,324
15	Reserves excluding Revaluation Reserves	**	**	**	5,812
16	EARNINGS PER SHARE (EPS)				
	Basic EPS before & after Extraordinary Items (Not Annualized) -Rs	0.63	0.55	0.71	2.55
	Diluted EPS before & after Extraordinary Items (Not Annualized) -Rs	0.63	0.55	0.71	2.55

* Includes Lease rentals received from Apollo Tyres Ltd.

** Not required to be shown

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Corporate Office : C/o Apollo Tyres Limited, Apollo House, 7, Institutional Area, Sector - 32, Gurgaon - 122 001 (Haryana)
Tel. : (0124) - 2383002, 2383003, Fax : (0124) - 2383021, 2383017
Registered Office : 6th floor, Cherupushpam Building, Shanmugham Road, Kochi - 682 031 (Kerala)
Tel. : (0484) - 2381808, 2381895, 2372767, Fax : (0484) - 2370351

PART II					
Select Information for the Quarter ended June 30, 2013					
	P A R T I C U L A R S	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	16,598,301	16,598,301	16,598,301	16,598,301
	- Percentage of Shareholding	25.08	25.08	25.08	25.08
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a percentage of the total share capital of the company)	-	-	-	-
	(b) Non - Encumbered				
	- Number of Shares	49,590,199	49,590,199	49,590,199	49,590,199
	- Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of Shares (as a percentage of the total share capital of the company)	74.92	74.92	74.92	74.92

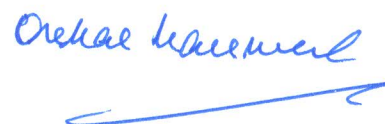
	Particulars	Quarter ended 30.06.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

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NOTES:

- 1 The Company's operation predominantly comprise of only one segment - income from lease of plant to Apollo Tyres Ltd. and therefore the figures shown above relate to that segment.
- 2 Previous year's figures have been regrouped / reclassified wherever necessary to correspond with the current period's classification / disclosure.
- 3 The figures of previous quarter (i.e. three months ended March 31, 2013) are the balancing figure between audited figures in respect of the full financial year ended March 31, 2013 and the year to date figures upto the period ended December 31, 2012.
- 4 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 6, 2013. The stand-alone results of the Company have undergone limited review by the Statutory Auditors.

For and on behalf of the Board of Directors of
PTL ENTERPRISES LTD.



PLACE: KOCHI
DATE: AUGUST 6, 2013

ONKAR S. KANWAR
CHAIRMAN